

### HCB Budget vs Actual 2017/18

<b>EXPENSES</b>	<b>BUDGET</b>	<b>ACTUAL</b>
Band Equipment	\$250.00	\$0.00
Concert Expenses	\$250.00	\$559.71
Conductor Fees	\$5,550.00	\$5,050.00
Music Scores	\$1,000.00	\$446.61
Transportation	\$250.00	\$0.00
Hall Rental (Year End)	\$100.00	\$100.00
Honoraria, Gifts, Donations	\$250.00	\$384.49
Library Expenses	\$1,000.00	\$389.78
Band Shirts/Hats	\$0.00	\$453.37
Fees, Charges	\$0.00	\$233.51
Festivals, Associations, Misc.	\$250.00	\$100.00
<b>TOTAL EXPENSES</b>	<b>\$8,900.00</b>	<b>\$7,717.47</b>
<b>INCOME</b>		
50/50 Draws	\$400.00	\$672.00
Concert Proceeds	\$400.00	\$1,264.56
Membership dues	\$8,400.00	\$8,400.00
<b>TOTAL INCOME</b>	<b>\$9,200.00</b>	<b>\$10,336.56</b>
<b>OVERALL TOTAL</b>	<b>\$300.00</b>	<b>\$2,768.44</b>



Bank Balance as of 1 September 17	\$3,792.52
Operating Deficit/Surplus	\$2,619.09
Bank Balance as of 31 August 18	\$6,411.61